MARQUARDT MEMORIAL MANOR

1020 HILL STREET

WATERTOWN 53098 Phone: (920) 261-0400		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	140	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	140	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	139	Average Daily Census:	136

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	ે			
Primary Diagnosis	%	Age Groups _	8	 Less Than 1 Year 1 - 4 Years	33.8 47.5
Developmental Disabilities	1.4	Under 65	2.2	More Than 4 Years	18.7
Mental Illness (Org./Psy)	55.4	65 - 74	4.3		
Mental Illness (Other)	5.0	75 - 84	35.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	45.3		
Para-, Quadra-, Hemiplegic	dra-, Hemiplegic 0.7 95 & Over				
Cancer	2.9			Nursing Staff per 100 Resid	ents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	1.4	65 & Over	97.8		
Cerebrovascular	4.3			RNs	14.1
Diabetes	2.9	Gender	8	LPNs	7.6
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	25.9	Male	27.3	Aides, & Orderlies	48.9
		Female	72.7		
	100.0			İ	
			100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	ļ		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	2.0	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.4
Skilled Care	10	100.0	334	96	98.0	122	0	0.0	0	31	100.0	275	0	0.0	0	0	0.0	0	137	98.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		98	100.0		0	0.0		31	100.0		0	0.0		0	0.0		139	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services	, and Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	5.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		40.3	59.7	139
Other Nursing Homes	19.4	Dressing	5.0		37.4	57.6	139
Acute Care Hospitals	59.1	Transferring	12.9		47.5	39.6	139
Psych. HospMR/DD Facilities	0.0	Toilet Use	7.9		45.3	46.8	139
Rehabilitation Hospitals	0.0	Eating	37.4		37.4	25.2	139
Other Locations	0.0	********	******	*****	******	********	******
Total Number of Admissions	93	Continence		8	Special Trea	tments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9.4	Receiving 1	Respiratory Care	3.6
Private Home/No Home Health	14.9	Occ/Freq. Incontiner	nt of Bladder	71.2	Receiving '	Tracheostomy Care	0.0
Private Home/With Home Health	10.6	Occ/Freq. Incontiner	nt of Bowel	61.2	Receiving	Suctioning	0.0
Other Nursing Homes	1.1				Receiving	Ostomy Care	1.4
Acute Care Hospitals	2.1	Mobility			Receiving '	Tube Feeding	0.7
Psych. HospMR/DD Facilities	1.1	Physically Restraine	ed	0.0	Receiving 1	Mechanically Altered Diets	35.3
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Reside	nt Characteristics	
Deaths	63.8	With Pressure Sores		0.7	Have Advan	ce Directives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	94	İ			Receiving :	Psychoactive Drugs	59.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.1	94.2	1.03	88.8	1.09	88.3	1.10	88.1	1.10
Current Residents from In-County	64.7	76.6	0.84	81.0	0.80	70.5	0.92	77.6	0.83
Admissions from In-County, Still Residing	35.5	23.1	1.54	23.7	1.50	20.5	1.73	18.1	1.96
Admissions/Average Daily Census	68.4	116.9	0.58	124.7	0.55	123.5	0.55	162.3	0.42
Discharges/Average Daily Census	69.1	121.8	0.57	127.4	0.54	126.7	0.55	165.1	0.42
Discharges To Private Residence/Average Daily Census	17.6	52.4	0.34	53.4	0.33	50.1	0.35	74.8	0.24
Residents Receiving Skilled Care	100	98.1	1.02	96.8	1.03	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	97.8	97.5	1.00	92.1	1.06	92.5	1.06	88.4	1.11
Title 19 (Medicaid) Funded Residents	70.5	66.4	1.06	68.7	1.03	70.2	1.00	65.3	1.08
Private Pay Funded Residents	22.3	23.7	0.94	18.5	1.20	19.0	1.17	20.2	1.11
Developmentally Disabled Residents	1.4	0.3	4.52	0.4	3.51	0.5	3.00	5.0	0.29
Mentally Ill Residents	60.4	37.4	1.62	38.6	1.56	37.2	1.62	32.9	1.84
General Medical Service Residents	25.9	22.9	1.13	24.6	1.05	23.8	1.09	22.8	1.14
Impaired ADL (Mean)	66.6	49.9	1.33	48.5	1.37	47.2	1.41	49.2	1.35
Psychological Problems	59.7	57.1	1.04	57.4	1.04	58.9	1.01	58.5	1.02
Nursing Care Required (Mean)	5.2	6.4	0.81	7.1	0.73	7.1	0.73	7.4	0.70